

School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2022 to August 31, 2023

CW Sears School

** This schedule lists the maximum amount of fees for each activity for 2022-23, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS			
Awards			Perserverance Award (John Sharrow) for 2 grade 4 students at \$25.00 each
Breakfast Program			Funds raised to support breakfast program, purchase groceries and supplies
Breakfst Program Grant			Tracking and reporting of funds received and expenses related to Breakfast Program from Presidents Choice Children's Charity
Grade 4 Year End Trip	\$ 65.00	\$ 63.00	Year end trip for grade 4's (ex. Birch Bay)
Class Special Activity	\$ 25.00	\$ 25.00	Cost recovery for in-class special presentations or workshops
Cross Country Run	\$ 10.00	\$ 8.00	Cover cost of entry fees for cross country runs
Donations			Donations for Breakfast Program are used to purchase groceries and supplies, Donation for Music Program to be used to purchase musical intruments and supplies, Donations for Camp Evergreen to be used for Camp Evergreen trip
Field Trips - ECS	\$ 40.00	\$ 35.00	Bussing & Admission Fees
Field Trips - Gr 1	\$ 40.00	\$ 35.00	Bussing & Admission Fees
Field Trips - Gr 2	\$ 40.00	\$ 35.00	Bussing & Admission Fees
Field Trips - Gr 3	\$ 40.00	\$ 35.00	Bussing & Admission Fees
Field Trips - Gr 4	\$ 40.00	\$ 35.00	Bussing & Admission Fees
Grants			Grants for Specific Projects if any received
Hot Lunch			Breakfast Program, PE equipment, field trips, bussing, wellness, special events, volunteer recognition, technology, literacy materials
Kids Environment			School Presentations, Christmas Concert Venue, bussing, Volunteer Appreciation/bus driver supplies, Family Literacy Night Supplies, Student Awards, Special Events, School Gardens, Wellness, Numeracy materials, Literacy materials
Library			Funds from Book Fair are used to purchase books, posters, library supplies.
Milk Sales			student activities, wellness, games, puzzles, breakfast program, literacy materials, numeracy materials, technology
Ranch Camp (Camp Evergreen)			Grade 4 winter plant fundraiser, hot lunch fundraisers, spring plant sale, Readathon Fundraiser, freezie sale are all to reduce student cost for Camp Evergreen.
Recycling			Special Event Activities, Wellness, Bussing, literacy materials, Technology
Skating	\$ 10.00	\$ 6.00	ice rental and transportation to the arena
Swimming	\$ 40.00	\$ 35.00	Swimming Lessons (cost recovery for lessons and bussing)
CURRICULAR ITEMS -SCHOOL BUDGET			
Agenda	\$ 5.00	\$ 5.00	Agenda
Agenda cover	\$ 2.00	\$ 2.00	Agenda book bag