

**School Fee & Fund Category Report**

**Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024**

**CW Sears School**

\*\* This schedule lists the maximum amount of fees for each activity for 2023-24 the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
<b>NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS</b>			
Awards	N/A	N/A	W.I.S.E. awards for grade 4 students at \$25.00 each
Breakfast Program	N/A	N/A	Funds raised to support breakfast program, purchase groceries and supplies
Class Special Activity	\$ 25.00	\$ 25.00	Cost recovery for in-class special presentations or workshops
Cross Country Run	\$ 10.00	\$ 10.00	Cover cost of entry fees for cross country runs
Donations	N/A	N/A	Donations for Breakfast Program are used to purchase groceries and supplies, Donation for Music Program to be used to purchase musical instruments and supplies, Donations for Camp Evergreen to be used for Camp Evergreen trip
Donations - Breakfast Program	N/A	N/A	Tracking donations received and expenditures related to Breakfast Program
Donations - Societies	N/A	N/A	Bussing and admission for field trips; in school field trips activities; and special presentations
Field Trips - ECS	\$ 40.00	\$ 40.00	Bussing & Admission Fees
Field Trips - Gr 1	\$ 40.00	\$ 40.00	Bussing & Admission Fees
Field Trips - Gr 2	\$ 40.00	\$ 40.00	Bussing & Admission Fees
Field Trips - Gr 3	\$ 40.00	\$ 40.00	Bussing & Admission Fees
Field Trips - Gr 4	\$ 40.00	\$ 40.00	Bussing & Admission Fees
Field Trip - Special Activity	\$ 40.00	N/A	Bussing & Admission Fees (special opportunity field trips - Hockey hooky, oil kings etc.)
Fundraising - WISE Choice	N/A	N/A	Fundraised dollars from this account will be used to purchase WISE Choice prizes, OWLstanding prizes and other items related to the WISE Choices program
Grade 4 Year End Trip	\$ 65.00	\$ 65.00	Year end trip for grade 4's (ex. Birch Bay)
Grants - Breakfast Program	N/A	N/A	Tracking and reporting of funds received and expenses related to Breakfast Program from Breakfast Club of Canada
Grants - Breakfast Program PC	N/A	N/A	Tracking and reporting of funds received and expenses related to Breakfast Program from President's Choice Children's Charity
Grants - Other	N/A	N/A	Grants for Specific Projects if any received
Hot Lunch	N/A	N/A	Breakfast Program, PE equipment, field trips, bussing, wellness, special events, volunteer recognition, technology, literacy materials
Kids Environment	N/A	N/A	School Presentations, Christmas Concert Venue, bussing, Volunteer Appreciation/bus driver supplies, Family Literacy Night Supplies, Student Awards, Special Events, School Gardens, Wellness, Numeracy materials, Literacy materials
Library	N/A	N/A	Funds from Book Fair are used to purchase books, posters, library supplies.
Milk Sales	N/A	N/A	student activities, wellness, games, puzzles, breakfast program, literacy materials, numeracy materials, technology
Music - Recorders	\$ 10.00	N/A	cost recovery for sale of recorders for families who purchase one
Ranch Camp (Camp Evergreen)	N/A	N/A	Grade 4 winter plant fundraiser, hot lunch fundraisers, spring plant sale, Readathon Fundraiser, freezie sale are all to reduce student cost for Camp Evergreen.
Recycling	N/A	N/A	Special Event Activities, Wellness, Bussing, literacy materials, Technology
Skating	\$ 10.00	\$ 10.00	ice rental and transportation to the arena
Swimming	\$ 40.00	\$ 40.00	Swimming Lessons (cost recovery for lessons and bussing)
<b>CURRICULAR ITEMS -SCHOOL BUDGET</b>			
Agenda	\$ 6.00	\$ 5.00	Agenda
Agenda cover	\$ 2.00	\$ 2.00	Agenda book bag