School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2024 to August 31, 2025 **CW Sears School**

** This schedule lists the maximum amount of fees for each activity for 2024-25, the full fee may not be charged						
Fee Name / Description	Proposed Per Student Fee 2024/25 School Year		St	pposed Per udent Fee 2023/24 chool Year	Explanation of Fee	
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS						
Awards		N/A		N/A	W.I.S.E. awards for grade 4 students at \$25.00 each	
Breakfast Program		N/A		N/A	Funds raised to support breakfast program, purchase groceries and supplies	
Class Special Activity	\$	25.00	\$	25.00	Cost recovery for in-class special presentations or workshops	
Cross Country Run	\$	10.00	\$	10.00	Cover cost of entry fees for cross country runs	
Donations		N/A		N/A	Donations for Breakfast Program are used to purchase groceries and supplies, Donation for Music Program to be used to purchase musical instruments and supplies, Donations for Camp Evergreen to be used for Camp Evergreen trip Tracking donations received and expenditures related to Breakfast	
Donations - Breakfast Program		N/A		N/A	Program	
Donations - Societies		N/A		N/A	Bussing and admission for field trips; in school field trips activities; and special presentations	
Field Trips - ECS	\$	40.00	\$	40.00	Bussing & Admission Fees	
Field Trips - Gr 1	\$	40.00	\$	40.00	Bussing & Admission Fees	
Field Trips - Gr 2	\$	40.00	\$	40.00	Bussing & Admission Fees	
Field Trips - Gr 3	\$	40.00	\$	40.00	Bussing & Admission Fees	
Field Trips - Gr 4	\$	40.00	\$	40.00	Bussing & Admission Fees	
Field Trips - Gr 4 - Year End Trip	\$	65.00	\$	65.00	Year end trip for grade 4's (ex. Birch Bay)	
·					Bussing & Admission Fees (special opportunity field trips - Hockey hooky,	
Field Trip - Special Activity	\$	40.00	\$	40.00	oil kings etc.) Fundraised dollars from this account will be used to purchase WISE	
					Choice prizes, OWLstanding prizes and other items related to the WISE	
Fundraising - WISE Choice	ļ	N/A		N/A	Choices program	
Grants - Breakfast Program		N/A		N/A	Tracking and reporting of funds received and expenses related to Breakfast Program from Breakfast Club of Canada	
Grants - Breakfast Program PC		N/A		N/A	Tracking and reporting of funds received and expenses related to Breakfast Program from President's Choice Children's Charity	
Grants - Other		N/A		N/A	Grants for Specific Projects if any received	
Hot Lunch		N/A		N/A	Breakfast Program, PE equipment, field trips, bussing, wellness, special events, volunteer recognition, technology, literacy materials	
Kids Environment		N/A		N/A	School Presentations, Christmas Concert Venue, bussing, Volunteer Appreciation/bus driver supplies, Family Literacy Night Supplies, Student Awards, Special Events, School Gardens, Wellness, Numeracy materials, Literacy materials	
Library		N/A		N/A	Funds from Book Fair are used to purchase books, posters, library supplies.	
Milk Sales		N/A		N/A	student activities, wellness, games, puzzles, breakfast program, literacy materials, numeracy materials, technology	
Music - Recorders	\$	10.00	\$	10.00	cost recovery for sale of recorders for families who purchase one	
Ranch Camp (Camp Evergreen)	Ť	N/A	_	N/A	Grade 4 winter plant fundraiser, hot lunch fundraisers, spring plant sale, Readathon Fundraiser, freezie sale are all to reduce student cost for Camp Evergreen.	
Recycling		N/A		N/A	Special Event Activities, Wellness, Bussing, literacy materials, Technology	
Skating	\$	10.00	\$	10.00	ice rental and transportation to the arena	
Swimming	\$	40.00	\$	40.00	Swimming Lessons (cost recovery for lessons and bussing)	
CURRICULAR ITEMS -SCHOOL BUDGET					,	
Agenda	\$	6.00	\$	6.00	Agenda	
Agenda cover	\$	2.00	\$		Agenda book bag	
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Art - Elem	\$	10.00		N/A	Cost recovery of art supplies for projects	
Bus Pass Clip	\$	1.00		N/A	Cost recovery for bus pass clip	